

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of Dec. 2017 with subsequent publications being made on the following dates:

Second Publication _____, 2017

Third Publication _____, 2017

Fourth Publication _____, 2017

Fifth Publication _____, 2017

Subscribed and sworn to before me this 24th day of Dec. 2017.

NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2017.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 90.09

Additional Copies: \$ _____



COPY OF NOTICE

(First Published in the Ellsworth County Independent-Reporter, December 7, 2017)

State of Kansas
Amendment
2017

Notice of Budget Hearing for Amending the
2017 Budget
The governing body of
Ellsworth County, Kansas

will meet on the day of December 18, 2017 at 10:00 a.m. at Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Ellsworth County Clerk's office and will be available at this hearing.

Summary of Amendments

Fund	2017 Adopted Budget			2017 Proposed Amended	
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures	
General Fund	14.768	1,417,249	3,077,470	3,305,098	

Shelly D. Vopat

Official Title: County Clerk

Amended
Certificate
For Calendar Year 2017

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Ellsworth County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2017		
			Amended Budget		
Table of Contents:			Amount of 2016 Tax that was Levied	Adopted 2017 Expenditures	Proposed Amended 2017 Expenditures
Fund	<u>K.S.A.</u>	Page No.			
General Fund	79-1946	2	1,417,249	3,077,470	3,305,098
Totals		xxxxxxxxxx	1,417,249	3,077,470	3,305,098
Summary of Amendments		0			

Attested date: 12/18/17

Shelly D Upet
County Clerk



Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047

Email:
budget3@lvpf-cpa.com

Albert W. Allen
Kermit D. Dyer
Stephen J. Webb Jr.
Governing Body

Adopted Budget

General Fund	2017 Adopted Budget	2017 Proposed Budget
Unencumbered Cash Balance January 1	546,072	1,113,209
Receipts:		
Ad Valorem Tax	1,395,990	1,395,990
Delinquent Tax	5,000	5,000
Motor Vehicle Tax	97,989	97,989
Recreational Vehicle Tax	2,037	2,037
16/20M Vehicle Tax	10,011	10,011
Commercial vehicle registration fees	6,259	6,259
Mineral Production Tax	4,000	4,000
Local Alcoholic Liquor	2,500	2,500
In Lieu of Taxes	470,000	530,050
Neighborhood Revitalization	(25,998)	(25,998)
TIF	-	-
Local Retail Sales Tax	100,000	140,000
Federal land entitlement	45,000	45,000
Government lease	25,000	25,000
Interest and charges on delinquent tax	18,000	18,000
Licenses and Fees:		
Mortgage registration tax	25,000	25,000
Officer's fees	20,000	40,000
Transfer from Motor Vehicle Special	20,000	33,078
Cereal malt beverage & club licenses	300	300
Antique tag registration	310	310
Diversions fees	500	50,000
District Court fees and reimbursements	-	21,000
Uses of Money & Property:		
Interest on idle funds	30,000	38,000
Rentals	2,250	2,250
Other:		
Reimbursements and other miscellaneous	22,250	22,250
Reimbursement from Health Dept.	2,500	2,500
Prisoner board	2,000	2,000
Emergency management	6,000	6,000
Ambulance collections	225,000	280,000
Solid Waste collections	11,000	32,000
Booking fees	6,000	6,000
Inmate phone commission	2,500	2,500
Total Receipts	2,531,398	2,819,026
Resources Available:	3,077,470	3,932,235

Adopted Budget

General Fund	2017 Adopted Budget	2017 Proposed Budget
Expenditures:		
Commission	49,000	49,000
County Clerk	101,000	101,000
County Treasurer	142,400	142,400
County Attorney	140,000	140,000
Register of Deeds	94,241	94,241
Sheriff	880,293	880,293
Election	45,000	45,000
Unified Court	78,000	78,000
Courthouse General	477,000	704,628
Ambulance	501,000	501,000
Appraiser	141,318	141,318
Solid Waste	91,000	91,000
4-H Barn	2,500	2,500
Economic Development	50,000	50,000
Other Appropriations:		
North Central Regional Planning	3,500	3,500
Juvenile detention	15,000	15,000
Conservation District	31,000	31,000
County Fair Association	12,500	12,500
Historical Preservation	34,500	34,500
Airport maintenance	-	-
Mental Health	25,000	25,000
Mental Retardation	68,135	68,135
Elderly	26,000	26,000
NC Flint Hills AAA	1,540	1,540
Senior Centers	55,543	55,543
LEPP - Saline County Health Dept.	12,000	12,000
Total Expenditures	3,077,470	3,305,098
Unencumbered Cash Balance December 31	-	627,137

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General Fund				3,305,098

Shelly D. Vopat
Official Title: County Clerk